

St. Luke's ELT Meeting
Monday, August 17, 2020

Members in attendance: Dave Hoag, Jerry Blessing, Keith Cook, John Taylor, Rebecca Stork, Vickie O'Connor, and Dan Weber. Also present: Jonathan McVety.

After we opened the meeting with prayer, the June meeting minutes were approved.

Financial Review

July Result:

Total Expenses landed -19.3% under budget // -20.6% under last year

Total Income: -14.2% Below budget // -21.2% below last year

Offerings & Gifts landed -1.3% below budget and grew 0.3% vs last year

NET INCOME for the month showed a Gain of \$12,153.68 after mortgage principal pmt

Operations Report

Jonathan presented an operations report. Highlights include positive school enrollment. The Kindergarten and Pre-K class are at capacity with waiting lists. He also shared an update on the server replacement project and security camera installation. The transition to Aramark has gone smoothly.

Lay Ministers Report

Nothing new to report.

Foundation Report

Endowment Account \$42,712.52

Capital Account \$2,522.70

Ministry & Missions \$232.61

Scholarship Fund \$3,596.77 (received designated contribution of \$2500)

Total \$49,064.64

Interest \$5.99

Dave Ramsay is working with Pastor Dan in combining Sippy Scholarship Fund with Foundation Scholarship Fund.

Chang Pak is considering the open board position.

Jerry's observation is the Foundation Board is more energized, more focused and creating opportunities for exposure through the promoting the scholarship fund and All Saints Sunday.

Pastor Report – Dan Weber

Pastor Dan shared the exciting news that Shane Welter has been hired as our new Director of Worship and will arrive late August. He is a Concordia Irvine graduate.

Communion has been going well. 102 people have participated so far. Approximately 80 people participate in live Sunday services each week. Many more people are participating in church through online worship. Around 20 people watch Adult Bible Study online each week, with more viewing the video later.

Phone calls continue with an emphasis on our older population. The Friday Chick-fil-a dinner already has 150 people signed up.

There is a continuing focus on connecting with the community as well. Operation Blessing will be shifting to better meet community needs. We will be partnering with The G.O.O.D.E Foundation. They support single parents by focusing on relationships, skill development, and financial support. There will be ways for the congregation to participate in this work.

Closed in Prayer by John Taylor.

Next Meetings: Monday, September 21, 2020 @6pm

Respectfully submitted by Rebecca Stork